

UNITED WAY OF ANDERSON COUNTY

Event Name: The Great Tennessee Turbo Turtle Race

REPORT FOR ANNUAL EVENT HELD 10/14/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$11,480.00
Sales: Concessions, Merchandise	\$1,406.55
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$21,682.00
TOTAL REVENUE:	\$34,568.55

EXPENSES:

Prizes	\$5,967.00
Printing	\$0.00
Marketing, Advertising	\$465.00
Rental: Facilities, Equipment	\$7,856.15
Supplies	\$2,210.75
Other	\$7,544.79
TOTAL EXPENSES:	\$24,043.69

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Youth Services	\$10,524.86
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$10,524.86
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	30.45%

ENDING FUND BALANCE: \$0.00